

Bihar Education Project Council, Patna

Share of Fund & Fund Received during Financial Year 2014-15

As on 31.03.2015											
Rs. In Lakh											
Programmes	Approved AWP&B	13th Finance Commission Award	Net Outlay	Share		Fund Releases			% of Share Received		
				GOI	GOB	13th Finance	GOI	GOB	13th Finance	GOI	GOB
SSA	777768.75	97000.00	680768.75	442499.69	238269.06	97000.00	213113.58	127136.02	100%	48%	53%
KGBV	24389.05	0.00	24389.05	15852.88	8536.17	0.00	3222.47	1820.56	0%	20%	21%
Total::	802157.80	97000.00	705157.80	458352.57	246805.23	97000.00	216336.05	128956.57	100%	47%	52%

Status of Fund Received & Expenditure during Financial Year 2014-15

As on 31.03.2015											
Rs. In Lakh											
Programmes	Approved AWP&B	13th Finance Commission Award	Net Outlay	Fund Releases				Total Expenditure Upto 31-03-2015	% of Exp. Against Fund without O.B.	% of Exp. Against AWP&B	
				13th Finance	GOI	GOB	TOTAL				
SSA	777768.75	97000.00	680768.75	97000.00	213113.58	127136.02	437249.59	552224.32	126.29	71.00	
KGBV	24389.05	0.00	24389.05	0.00	3222.47	1820.56	5043.03	11385.72	225.77	46.68	
Total::	802157.80	97000.00	705157.80	97000.00	216336.05	128956.57	442292.62	563610.04	127.43	70.26	